

TSA ROBOTICS BOOSTER

2024/2025 FINANCIALS

		July	August	September	October	November	December	January	
	Budget	YTD Actual	Opening Cash Balance:						
			\$9,163	\$8,887	\$9,325	\$8,398	\$4,503	\$7,021	\$9,771
Sponsorships/Donations	\$27,500	\$7,762	\$225	\$150	\$0	\$0	\$3,007	\$2,750	\$1,630
Fundraisers	\$1,500	\$768	\$0	\$415	\$0	\$0	\$0	\$0	\$353
Other	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INCOME	\$30,000	\$8,530	\$225	\$565	\$0	\$0	\$3,007	\$2,750	\$1,983
Entry Fees	(\$11,000)	(\$1,100)	(\$400)	\$0	\$0	(\$700)	\$0	\$0	\$0
Build Cost (Robot/Field)	(\$9,500)	(\$7,498)	\$0	\$0	\$0	(\$3,149)	\$0	\$0	(\$4,349)
Banners/Promotion	(\$500)	(\$100)	(\$100)	\$0	\$0	\$0	\$0	\$0	\$0
Team Swag	(\$2,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Team Food	(\$4,500)	(\$1,147)	\$0	\$0	(\$434)	\$0	(\$380)	\$0	(\$334)
Transportation	(\$1,000)	(\$172)	\$0	\$0	(\$172)	\$0	\$0	\$0	\$0
Admin	(\$1,000)	(\$479)	(\$1)	(\$126)	(\$1)	(\$45)	(\$62)	\$0	(\$243)
Misc Other	(\$500)	(\$637)	\$0	\$0	(\$321)	\$0	(\$48)	\$0	(\$269)
EXPENSES	(\$30,000)	(\$11,134)	(\$501)	(\$126)	(\$927)	(\$3,895)	(\$490)	\$0	(\$5,194)
TOTAL	\$0	(\$2,603)	Ending Cash Balance:						
			\$8,887	\$9,325	\$8,398	\$4,503	\$7,021	\$9,771	\$6,560

Below are ways to support TSA Robotics Club:

Donate via Paypal:



Recruit sponsors for the 24/25 season

Donate food for team snack/lunches or

Donate snacks for TISD FRC concessions fundraiser:

** See SignUp genius links on GroupMe



Or via check made out to TSA Robotics Club